



## **Appropriations Conference Chairs**

# Senate Appropriations Subcommittee on Health and Human Services / House Health Care Appropriations Subcommittee

**SENATE OFFER #2 Budget Spreadsheet** 

April 25, 2019 1:45 p.m. 212 Knott Building

Mary							House O	fer #1							Senate Offer #	: 2			
March   Marc	Pow#	ISSUE CODE	ICCLIE TITLE	CTC	DATE	DEC CD			ALL TE EED	ALL ELINIDS	ETE	DATE	DEC OR				ALL TE EED	ALL ELINDS	Pow#
1   1   1   1   1   1   1   1   1   1	KOW#	ISSUE CODE	HEALTH CARE ADMIN	FIE	KAIE	REC GR	NR GR TOBACC	OTHER STATE IFS	ALL IF FED	ALL FUNDS	FIE	KAIE	REC GR	NR GR	TOBACCO	OTHER STATE IFS	ALL IF FED	ALL FUNDS	ROW#
1	1	1100001		1,536.50	72,366,085	6,844,362,334	307,20	4,412,522,2	6 17,384,215,037	28,948,307,639	1,536.50	72,366,085	6,844,362,334		307,208,002	4,412,522,266	17,384,215,037	28,948,307,639	1
1.	2	160F070	Managed Cyber Security Threat Monitoring and Response Solution - Deduct					(83,0	(57,271)	(140,358)			-			(83,087)	(57,271)	(140,358)	2
1	3	160F080	Managed Cyber Security Threat Monitoring and Response Solution - Add					83,0	57,271	140,358			-			83,087	57,271	140,358	3
1						-							-						
1						-							-		1	(37,738)	(37,738)	(75,476)	
1						-													
1	8		Transfer Rule Authority from the Department of Elder Affairs to the Agency for	1.00	43,675	106,630	,				1.00	43,675	106,630			22,657	15,326	144,613	
1964   1964	9	1700050	Transfer to the Agency for Persons with Disabilities Home and Community			(868,984)			(1,377,613)	(2,246,597)			(868,984)				(1,377,613)	(2,246,597)	9
Martin   April   Company   Company	10	1801390	Transfer Third Party Liability from Division of Operations to Division of Medicaid - Deduct	(5.00)	(211,460)	-		(5,593,8	(5,593,884)	(11,187,768)	(5.00)	(211,460)	-			(5,593,884)	(5,593,884)	(11,187,768)	) 10
Company   Comp	11	1801490	Transfer Third Party Liability from Division of Operations to Division of Medicaid - Add	5.00	211,460	-		5,593,8	5,593,884	11,187,768	5.00	211,460	-			5,593,884	5,593,884	11,187,768	11
1.0	12	2000380		(1.00)	(51,377)			(37,7	(37,738)	(75,476)	(1.00)	(51,377)				(37,738)	(37,738)	(75,476)	12
Page   Internal Play   December   Dec	13	2000390	Transfer Position from the Division of Medicaid to the Division of Operations - Add	1.00	51,377			37,7	8 37,738	75,476	1.00	51,377	-			37,738	37,738	75,476	13
Section   Program   Prog	13a	2000540	Prepaid Health Plans - Deduct							-			(4,000,000)				(6,341,262)	(10,341,262)	) 13a
1.5   2007/19   Transfer Rouge the Earthful Cassary - Add										-			4,000,000						
To   2015/10     2015/10																			/
Total   Section   Sectio						44 667 476		(2.961.1					44 667 476			(2.064.444)			
13   2017/09   Additional Stabley Budget to Cover Orderine Cases   100,000   17,338,67   2017/09   17,338,67																			
17   2007/700   17   2007/70						-		1		-			-						
27   20,000   Productions for former and Package Horizone (PACRR)							,				·								
22 33000023   Reduce Proposed Files (Financements   0,572-5577   15,15,461   (2,70,505)   (2,7						129,147,978	(38,10						129,147,978		(38,100,000)				
22   3307/102   Reduction Robert of Historical Reversions						(0 F76 F47)		669,7					(2.704.209)			669,786			
24   237/0580   Reduction in Departing Capital Options   1   150,000	23					(9,570,547)				(= 1,100,000)	-		(3,704,200)					(3,010,041)	
27   337/426   Reduce Medical Fiscal Contract   (1,200,000)   (4,000,0	24					(155,923)							-				( ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( 2)222/22	- 24
27   3377020   Hospital Dupatient Rate Reduction				(29.00)	(1,021,553)	(115,677)		(641,7					-						
29   3397728						(1,200,000)			(3,400,000)	(4,600,000)			(1,200,000)				(3,400,000)	(4,600,000)	26
29   3977220   Hospital Plaquetine Exemption Reduction   -   -   -     -     -																			28
397 3397209 Hospital Durastient Exemption Reduction 9 (19.805.154) (10.800.772) (18.305.055)																			
33   330000   Reduce Excess Budger Authority	30		Hospital Outpatient Exemption Reduction										-						- 30
33   330000   Reduce Excess Budget Authority						-		(7,495,1	(10,890,772)	(18,385,926)			-				(9,196,965)	(11,000,012)	
340120   Ceneral Revenue to Health Care Trust Fund - Deduct   106,639   106,639   36,500   36,500   36,500   36,500   36,500   37,500   38,500   36,500						-				-			-			(126,506)		(126,506)	
30   340010   General Revenue to Health Care Trust Furd - Add   82,765   23,865   106,830   340,77,966   34,949,98   340,77,966   36,95000   95,0000   95,0000   95,0000   38,95000   38,95000   95,0000   9						(106.630)				(106.630)	1		(106.630)				-1	(106.630)	00
36,000						-		82,7	5 23,865				(,)			82,765	23,865		
38   38308CO   Bureau of Financial Sevices Enterprise Financial Sevices In 1,388,234   38   38,324   .						-							-				30,449,983		
38   36310C   Replacement of Facilities Discharge Data Collection Systems   .   .   .   .   .   .   .   .   .						-							-						
Staff Augmentation Services for Legacy Information Technology Systems   .   .   .   .   .   .   .   .   .															1		1		
41			Staff Augmentation Services for Legacy Information Technology Systems			-							-			1,300,234		1,300,204	
42   4100026   Florida Medical Schools Quality Network	41	4000200				-				-			-			300,000		300,000	41
44   410096   Pediatric Cardiac Technical Advisory Panel     150,000   150,000   44						-							-			500,000	500,000		
45   4100220   Medicaid Supplemental Direct Payments   1,785,575   45   45   4100420   Medicaid Supplemental Payments   1,785,575   45   4100420   Medicaid Supplemental Payments   1,785,575   45   4100420   Medicaid School Faculty Physician Supplemental Payments   1,785,575   45   46   4101500   Increase Hospital Enhanced Antibulatory Grouping (EAPG) Base Rate   1,603,585   46   4101500   Increase Hospital Enhanced Antibulatory Grouping (EAPG) Base Rate   1,603,585   46   4101500   Increase Hospital Enhanced Antibulatory Grouping (EAPG) Base Rate   1,603,585   46   4101500   Increase Hospital Enhanced Antibulatory Grouping (EAPG) Base Rate   1,603,585   46   4101500   Increase Hospital Diagnosis Related Grouping (DRG) Base Rate   1,603,585   46   4101500   4101500   Increase Hospital Diagnosis Related Grouping (DRG) Base Rate   1,782,575   45   45   45   45   45   45   45						-	50,000			50,000			-	50,000					
45A   410420   Medical School Faculty Physician Supplemental Payments   12,768,954   20,893,443   33,662,397   45A   4010500   Increase Hospital Enhanced Ambulatory Grouping (EAPG) Base Rate   1,603,585   1,603,585   46   4101500   Increase Hospital Enhanced Ambulatory Grouping (EAPG) Base Rate   1,603,585   46   4101700   Increase Hospital Reimbursement Adjustment   5,927,677   9,128,468   3,739,115   1,603,585   46   4101710   Increase Hospital Reimbursement Adjustment   5,927,677   9,128,468   3,739,115   1,603,685   48   4101710   Increase Hospital Diagnosis Related Grouping (DRG) Base Rate   7,972,962   49   4101730   Increase Hospital Diagnosis Related Grouping (DRG) Base Rate   7,972,962   49   4105400   Establish Budget Authority for Medical Services   16,711,729   26,610,333   43,322,062   4105400   Establish Budget Authority for Medical Services   13,728,111   16,240,619   51   4105600   Enrollments   2,512,408   2,5						-			1	-	$\vdash$		1 705 575			150,000			
46       4101500       Increase Hospital Enhanced Ambulatory Grouping (EAPG) Base Rate       1,603,585       46         47       4101600       Rural Inpatient Hospital Reimbursement Adjustment       3,530,891       5,597,577       9,128,468       3,739,115       3,739,115       5,927,677       9,666,792       47         48       4101710       Graduate Medical Education Program       1,693,233       2,693,763       48       4       4       4,899,203       2,693,763       48       4       4       4,899,203       7,972,962       49         49       4101730       Increase Hospital Diagnosis Related Grouping (DRG) Base Rate       7,972,962       16,711,729       26,610,333       43,322,062       3,083,942       3,083,942       92,732,443       50         51       4105600       Implement Combined Risk Pools for Title Xxi Subsidized and Full-Pay Enrollments       -       2,512,408       3,728,111       16,240,519       51         52       4106100       Certified Public Expenditure for Emergency Medical Services Care       - <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td>+</td> <td></td> <td>1,/85,5/5</td> <td></td> <td></td> <td>12 768 054</td> <td>50 803 443</td> <td></td> <td></td>						-				-	+		1,/85,5/5			12 768 054	50 803 443		
47   4101660   Rural Inpatient Hospital Reimbursement Adjustment   5,927,677   9,686,792   47   48   4101710   Graduate Medical Education Program   1,699,323   4,896,726   48   4101710   Graduate Medical Education Program   1,699,323   4,890,220   49   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716   4,890,220   4,990,2716						1,603.585		<del>-  </del>	2.542.188	4.145.773	+		620.266			12,700,334			
49         4101730         Increase Hospital Diagnosis Related Grouping (DRG) Base Rate         7,972,962         49           50         4105400         Establish Budget Authority for Medicaid Services         -         16,711,729         26,610,333         43,322,062         -         -         35,868,984         56,863,459         92,732,443         50           51         4105600         Implement Combined Risk Pools for Title Xxi Subsidized and Full-Pay Enrollments         -         2,512,408         13,728,111         16,240,519         51           52         4106100         Certified Public Expenditure for Emergency Medical Services Care         -         -         21,191,500         33,992,271         54,786,711         52           53         4107190         Cancer Center Medicaid Prospective Payment Exemption         -         -         -         31,515,946         49,92,716         41,786,701         52	47	4101660															5,927,677	9,666,792	47
50         4105400         Establish Budget Authority for Medicaid Services         -         16,711,729         26,610,333         43,322,062         -         -         35,868,984         56,863,459         92,732,443         50           51         4105600         Implement Combined Risk Pools for Title Xxi Subsidized and Full-Pay Enrollments         -         2,512,408         13,728,111         16,240,519         51           52         4106100         Certified Public Expenditure for Emergency Medical Services Care         -         51         52         53         4107190         Cancer Center Medicaid Prospective Payment Exemption         51         53         53         53         53         53         54         56         53         53         56         53         54         56         53         53         56         53         53         56         53         56         53         56         53         56         56         53         56         53         56         50 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>1,699,323</td> <td></td> <td></td> <td></td>						-				-			-			1,699,323			
51     4105600 Implement Combined Risk Pools for Title Xxi Subsidized and Full-Pay Enrollments     13,728,111     16,240,519     51       52     4106100 Certified Public Expenditure for Emergency Medical Services Care     -     52     4107190 Cancer Center Medicaid Prospective Payment Exemption     54,786,711     52       53     4107190 Cancer Center Medicaid Prospective Payment Exemption     -     31,515,946     49,962,716     81,478,662     53						7,972,962		407447					3,083,942			25 000 004			
51   4105000   Enrollments   -   -   -   -   -   -   -   -   -						-		16,/11,/	26,610,333	43,322,062	+		-			35,868,984			
53 4107190 Cancer Center Medicaid Prospective Payment Exemption - 31,515,946 49,962,716 81,478,662 53			Enrollments			-				-			2,512,408			21 191 500			
				+		-			1				-						
			Electronic Visit Verification - Behavior Analysis			-				-			-						

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Column   C							ŀ	House Offer #	1							Senate Offer #	2			
Column   C	Pow# I	ISSUE CODE	ISSUE TITLE	ETE	PATE	DEC GD	NP GP	TORACCO	OTHER STATE TEC	ALL TE EED	ALL FUNDS	ETE	DATE	DEC GD	NP GP	TORACCO	OTHER STATE TEC	ALL TE EED	ALL FLINDS	Row#
Column   C				FIE	RAIE	REC GR	NK GK	TOBACCO	OTHER STATE IFS	ALL IF FED	ALL FUNDS	FIE	RAIE	RECOR -	NK GK	TOBACCO	OTHER STATE IFS	ALL IF FED	ALL FUNDS	- 55
10   10   10   10   10   10   10   10											-			-	-					- 56
The content of the		Total	HEALTH CARE ADMIN	1,508.50	71,388,207	7,071,419,296	50,000	269,108,002	4,388,647,538	17,447,621,915	29,176,846,751	1,537.50	72,409,760	7,076,197,103	50,000	269,108,002	4,478,796,049	17,603,313,608	29,427,464,762	
																				58
Process   Proc																				59
Column   C				2,702.50	102,521,746				3,209,170	771,894,140		2,702.50	102,521,746	548,296,835			3,209,170	771,894,140	1,323,400,145	
1.5   1.5									(266,968)					-						- 61
Column   C	62	17C09C0				78,108			266,968	47,335	392,411		I	-						- 62
Column   C	63	1700020				868,984				1,377,613	2,246,597			868,984				1,377,613	2,246,597	63
Mathematical Control	64	2503080				4 594				127	4 721			4 594				127	4,721	64
Column   C			Evaluation Services			-	200,000										I		200,000	
100   100	66	3000290	Contracted Services for Developmental Disabilities Centers Nurses			320,329	·			497,671	818,000			-			320,329	497,671	818,000	66
Secretary Products from Translation for Communic Clinicals Care Program   Court   Court	67	3000310	Transfer Positions from Tacachale for Consumer Directed Care Program -	3.00	135,000	107.426				107.427	214 853	3.00	135,000	107.426				107.427	214,853	67
Deciding   Control   Con	- O/	3000310	1.00	0.00	100,000	107,420				107,427	214,000	3.00	100,000	107,420				101,421	214,000	0,
Section   Company   Comp	68	3000320		(3.00)	(135,000)	(107,426)				(107,427)	(214,853)	(3.00)	(135,000)	(107,426)				(107,427)	(214,853	) 68
20   20   20   20   20   20   20   20			Deduct	, , ,							, , , ,									<b></b>
77   2010/CD   Internet Windland for Date Centre to Superal in Aprel   (4.50)   (4.52.20)   (147.20)   (1.62.20)	69	3000330	Transfer Positions from Tacachale for Behavioral Analysts Oversight - Add	7.00	455,000	331,797				331,800	663,597	7.00	455,000	331,797				331,800	663,597	69
77   20,0000   10,0000																				
27   20   10   10   10   10   10   10   10	70	3000340	Transfer Positions from Tacachale for Behavioral Analysts Oversight - Deduct	(7.00)	(455,000)	(331,797)				(331,800)	(663,597)	(7.00)	(455,000)	(331,797)				(331,800)	(663,597	70
77.		30010C0	Increased Workload for Data Center to Support an Agency			-					-			19,986			68,312	12,112	100,410	
77   30,0000   10,0000				(4.50)	(152,235)				(1,802)					-						- 72
25   360.076   Change to Februal Principation Residence   State   2.466.720	73									(1,223,014)								(1,223,014)	(1,984,768	73
30,0450   Charges to Pécular Planació Parliculto Rosa. Federal   2,245720   2,545720																			(500,000 (2,456,720	74
						(2,456,720)				2 456 720				(2,456,720)				2 456 720	2,456,720	
							275 764					1	1	-	ı			2,450,720	2,450,720	- 77
						639,446								639,446	247.500			2.661.997	3,548,943	
							,								,				673,000	
									59,520	36,480				-			59,520	36,480	96,000	
	01	3630300	Fiber Ontic Cabling for the Davidenmental Disabilities Defendent Brogram						202.400		202.400						202 400		292,400	81
						-			292,400					-			292,400			
						-	700,000												900,000	
86   400050   Resources for Persons with Unique Persons with Uni						-			86,000	86,000	1/2,000			-	500 000 I		86,000	86,000	172,000	
56   400710   Resources for Persons with Unique Abilities   18,842,000   29,870,513   48,712,513   18,842,000   29,870,513   48,712,513   18,842,000   29,870,513   48,712,513   18,842,000   29,870,513   48,712,5														14 837 000	500,000			23 521 325	500,000 38,358,325	
						18.842.000	, , , , , , , , , , , , , , , , , , ,			29.870.513	48.712.513	1					,		48,712,513	
AUTICAL   Naive Waltist   Automation   Aut						,,				,_,,,,,,,,	,,			,,				,_,,,,,,,,	,,	
89		4001200									-			•						- 87
90   4001262   Easterseels Southwest Florida Inc						-								-	-			100,000	100,000	
91   4003210   Our Pride Academy, Inc.   - 200,000   - 50,000   - 150,000						-					150,000			-					50,000	
2											200 200								500,000	
4003306						-1				!				-				Į.	50,000 150,000	
Children   Children						•	150,000				130,000			•	150,000				150,000	
4003316   ARC Jacksonville	93	4003308				•					-				-					- 93
4003319   Southwest Florida Autism Center	94	4003316					300,000				300,000				300,000				300,000	94
96   4003319   Southwest Florida Autism Center	05	4003318	Jourish Adoption and Family Care Options ( IAECO) Children's Ability Contar				100.000				100.000				100 000				100,000	95
97   4003320   Dia Comprehensive Therapy Services   - 200,000   - 200,000   - 200,000     98   4003321   Club Challenge   - 295,143   295,143   - 295,143   - 295,143     99   4003322   Monroe Association for Remarcable Citizens   - 100,000   -							100,000				100,000				100,000				100,000	
98   4003321   Club Challenge	96					-	000 000				-			-	-				000	- 96
99   4003322   Monroe Association for Remarcable Citizens																			200,000 295,143	
100	90			I	1	-1		I		1		I	ı	-1	290, 143	I	ı		295,143	- 99
101   4003326   Macdonald Training Center   4003326   Association for the Development of the Exceptional, Inc Culinary Training & Senior Serv for Persons with Developmental Disabilities   5						-	100,000				-			-	-					- 100
Association for the Development of the Exceptional, Inc Culinary Training & Senior Serv for Persons with Developmental Disabilities															-					- 101
Senior Serv for Persons with Developmental Disabilities   Senior Service Senior Service Senior Service Senior Service Senior Service Senior Service Senior Sen																				- 102
103   4007030   Behavioral Residential Habilitation Rates - Deduct   Transfer Budget Authority Between Categories for Enhanced Intensive Behavioral Residential Habilitation Rates - Add	102	4003326									-			-						102
104   4007040   Transfer Budget Authority Between Categories for Enhanced Intensive Behavioral Residential Habilitation Rates - Add   -	103	4007030									_									- 103
104   4007/040   Behavioral Residential Habilitation Rates - Add		. 50. 003																		
105   990C000   Code Corrections   -	104	4007040				-					-									- 104
106   080754   APD/FCO Needs/Cen Mgd Facs   1,496,271   1,496,27	105	9900000		ı	1	ı	1	ı		ı		I	ı	1	ı	ı	1	1		- 105
107         990G000         Grants and Aids - Fixed Capital Outlay         -<						-	1 496 271				1 496 271									- 105
108 140211 FCO-Persons W/Disabilities						-	.,400,211	+			1,430,271		+							- 107
						-					-			-						- 108
	108a	990G000	LARC Special Needs Shelter				108,675				108,675			-						- 108a
108b 990G000 ARC Nature Coast Life Skills Center - 250,000 - 250,000						-	250,000				250,000			-						- 108b
109 990G000 PARC. Inc.	109	990G000	PARC. Inc.												100,000				100,000	109

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						Но	ouse Offer #1	•							Senate Offer	# 2			
D#	ICCUE CODE	ICCUS TITLS	FTE	DATE	DEC OD			OTHER STATE TFs	ALL TE FED	ALL FUNDS	FTF T	DATE	DEC OR				ALL TE FED	ALL FUNDS	Daw#
	ISSUE CODE	ISSUE TITLE  Miami-Dade Parks, Recreation and Open Spaces Dept A.D. Barnes	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
110	990G000	Disability Services Project												-					110
111	990G000	ARC Broward - Culinary Facilities Expansion												-					111
112	990G000	Chabad of Kendall				100,000								100,000				100,000	
113 114	990M000 080754	Maintenance and Repair			-	2,418,000				2.418.000			-			1,200,000		1,200,000	113
115	Total	APD/FCO Needs/Cen Mgd Facs PERSONS WITH DISABILITIES	2,698.00	102,369,511	565,526,172	7,641,353		3,645,288	807,994,633	1,384,457,446	2,702.50	102,521,746	580,410,631	2,592,643	_	· 5,235,731	832,444,424	1,420,683,429	
116	rotai	FERSONS WITH DISABIETIES	2,030.00	102,505,511	505,525,172	7,041,000	1	3,043,200	001,554,055	1,004,401,440	2,702.50	102,021,740	300,410,031	2,002,040		5,235,751	002,444,424	1,420,000,420	116
117		CHILDREN & FAMILIES																	117
118	1100001	Startup (OPERATING)	12,030.75	500,918,819	1,780,512,775			50,480,363	1,335,120,735	3,166,113,873	12,030.75	500,918,819	1,780,512,775			50,480,363	1,335,120,735	3,166,113,873	118
119	1600340	Transfer General Revenue to Assist Local Homeless Continuum of Care Lead			_					_			(3,181,500)					(3,181,500)	119
$\vdash$		Agencies - Deduct		-			-						, , , ,						1
120	1600350	Transfer General Revenue to Assist Local Homeless Continuum of Care Lead Agencies - Add			-					-			3,181,500					3,181,500	120
121	17C08C0	Data Processing Services Category - Deduct			(9,276,316)			(3,832,894)	(8,523,554)	(21,632,764)									121
122	17C09C0	Data Processing Services Category - Add			9,276,316			3,832,894	8,523,554	21,632,764			-						122
123		Realignment of Resources Within the Department - Add	40.00	1,387,942	2,273,676			54,030	224,009	2,551,715	40.00	1,387,942	2,273,676			54,030	224,009	2,551,715	123
124		Realignment of Resources Within the Department - Deduct	(40.00)	(1,387,942)	(2,273,676)				(278,039)	(2,551,715)	(40.00)	(1,387,942)	(2,273,676)				(278,039)	(2,551,715)	124
125	2001010	Title IV-E Guardianship Assistance Program Payments Realignment - Add			6,990,871					6,990,871			-						125
400	0004000				(0.000.074)					(0.000.074)									126
126	2001020	Title IV-E Guardianship Assistance Program Payments Realignment - Deduct			(6,990,871)					(6,990,871)			-						
127	2001030	Path Forward Base Realignment - Add			1,982,033			641,501	1,624,087	4,247,621			1,982,033			641,501	1,624,087	4,247,621	127
128 129		Path Forward Base Realignment - Deduct			(1,982,033) 884,186			414,756	(2,265,588) 377,686	(4,247,621) 1,676,628			(1,982,033) 884,186			414,756	(2,265,588) 377,686	(4,247,621) 1,676,628	128 129
130		Realignment of Budget to Anticipated Expenditures - Add Realignment of Budget to Anticipated Expenditures - Deduct			(884,186)			(414,756)	(377,686)	(1,676,628)			(884,186)			(414,756)	(377,686)	(1,676,628)	130
131	2005010	Realignment of Budget Authority with Appropriate Revenue Location - Add			8,713,683			2,959,917	5,763,916	17,437,516			8,711,556			2,959,917	5,763,916	17,435,389	131
132	2005020	Realignment of Budget Authority with Appropriate Revenue Location - Deduct			(8,713,683)			(3,013,755)	(5,710,078)	(17,437,516)			(8,711,556)			(3,013,755)	(5,710,078)	(17,435,389)	132
					***			(0,010,100)	(0,1 10,010)	* 1 1 1			* * * * * *			(0,010,100)	(0,110,010)		
133 134	2503080 3000091	Direct Billing for Administrative Hearings  Cash Assistance Adjustment - Estimating Conference Adjustment		1	(14,504) (2,431,768)	1	1	ĺ	1	(14,504) (2,431,768)			(14,504) (6,617,094)				(5.510.065)	(14,504) (12,127,159)	133
135		OPS Benefit Recovery Staff Augmentation for Trafficking			(2,451,700)			367.983	242,394	610,377			(0,017,094)			367,983	242,394	610,377	135
136	3000560	Children 's Legal Services (CLS) Staffing Attorneys to Improve Out-Of-Home	10.00	522,000	609,701	29,506			320,291	959,498						1		212,211	136
136	3000560	Care and Permanency Results	10.00	522,000	609,701	29,506			320,291	959,496								<u> </u>	136
137	3001620	Increase for the Office of the Attorney General 's Contract for the Provision of			334,082				167,397	501,479			-						137
138	3200200	Children's Legal Services Delete Recurring Budget Authority for Bengochea Relief				, , , , , , , , , , , , , , , , , , ,		(950,000)	1	(950.000)						(950,000)	1	(950.000)	138
139		Reduce Expenses						(550,550)		(550,000)				-		(330,000)		(550,000)	139
140	33V0280	Elminate Adoption Incentive Awards to Community Based Care (CBC) Lead			(2,500,000)					(2,500,000)			(2,500,000)					(2,500,000)	140
		Agencies							,				(2,500,000)				,	(2,500,000)	
141 142	33V1620 330F000	Vacant Position Reductions	(11.00)	(285,034)	(459,750)				(33,281)	(493,031)			-					-	141 142
142	330F000 3300130	Eliminate Unfunded Budget Reduction Based Upon Historical Reversions			(1,338,801)			(22,998)	(2,043,404) (4,122,310)	(2,043,404) (5,484,109)			(1,338,801)			(22,998)	(4,122,310)	(5,484,109)	142
144	3301020	Reduce Budget to Align with Actual Debt Service Needs		I	(3,181,500)	1	I	(22,330)	(4,122,010)	(3,181,500)			(1,000,001)			(22,330)	(4,122,010)	(0,404,100)	144
145	33011C0	Reduced Workload for a Data Center to Support an Agency			-					-			(623,016)			(260,430)	(574,414)	(1,457,860)	145
146	3306000	Reduce Excess Budget Authority			-			(3,800,000)	(62,761,421)	(66,561,421)			-			(3,800,000)	(60,161,421)	(63,961,421)	146
147 148		Shift Funding Due to Expiration of Title IV-E Waiver - Add			19,542,947	4,475,249			(24,018,196)	24,018,196			19,542,947	4,475,249			(24,018,196)	24,018,196	147
149		Shift Funding Due to Expiration of Title IV-E Waiver - Deduct Changes to Federal Financial Participation Rate - State			(14,799)				(24,018,196)	(24,018,196) (14,799)			(14,799)				(24,018,196)	(24,018,196) (14,799)	148
150		Changes to Federal Financial Participation Rate - Federal			(14,755)				14,799	14,799			(14,755)				14,799	14,799	150
151	3401710	Replace Unfunded Grants and Donations Trust Fund with Federal Grants							500,000	500,000							500,000	500,000	151
101	3401710	Trust Fund - Add			•				500,000	500,000			•				500,000	500,000	131
152	3401720	Replace Unfunded Grants and Donations Trust Fund with Federal Grants						(500,000)		(500,000)						(500,000)		(500,000)	152
$\vdash$		Trust Fund - Deduct Replace Unfunded Child Welfare Training Trust Fund with Welfare Transition																	
153	3401770	Trust Fund - Add			-				656,040	656,040			-				656,040	656,040	153
454	2404700	Replace Unfunded Child Welfare Training Trust Fund with Welfare Transition						(050,040)		(050,040)						(050.040)		(050.040)	454
154	3401780	Trust Fund - Deduct			-			(656,040)		(656,040)						(656,040)		(656,040)	154
155	3405140	Realign Domestic Violence Trust Fund and Federal Grants Trust Fund for			_				1,345,932	1,345,932			_				1,345,932	1,345,932	155
		Continued Operations - Add							.,	.,							.,	.,,	
156	3405150	Realign Domestic Violence Trust Fund and Federal Grants Trust Fund for Continued Operations - Deduct			-			(1,345,932)		(1,345,932)			-			(1,345,932)		(1,345,932)	156
	0004505	Substance Abuse and Mental Health Financial and Service Accounting																	L
157	36312C0	System							1,474,907	1,474,907			-				1,474,907	1,474,907	157
158	36335C0	Federal Information Security and Privacy for Minimum Acceptable Risk						325,000	975,000	1,300,000						325,000	975,000	1,300,000	158
$\vdash$		Standards for Exchanges (MARS-E)			ı	,		323,000	1		I			1		]	0.0,300	1,000,000	
159	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			2,088,704	1			874,658	2,963,362			-			-	-	-	159
		<u> </u>																	

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	ISSUE CODE		FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED		FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED		Row#
160	36380C0	On-Line Child Care Application	1		-			433,111	1	433,111			-			433,111		433,111	1 160
161	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	3,973,233				3,973,233			-	1,700,000				1,700,000	161
162	4000210	Foster Parent Cost of Living Adjustment Growth Rate		'	257,800	<u>'</u>			399,350	657,150	,		257,800				399,350	657,150	162
163	4000340	Increase Security Capacity at Florida State Hospital and Northeast Florida	14.00	352,623	713,611	52,560				766,171	14.00	352,623	713,611	52,560				766,171	1 163
103	4000340	State Hospital	14.00	332,023	713,011	32,300			,	700,171	14.00	332,023	713,011	32,300				700,171	100
164	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-					-			-				-		- 164
165	4000390	Funding Increase for Operations at South Florida State Hospital			-					-			3,357,623					3,357,623	3 165
166	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation			_												1,608,753	1,608,753	3 166
		Funding			45.000.000				5 000 000	00 000 000									
167 168	4000660 4001360	Community Based Care Risk Pool State Opioid Response Grant Budget Authority Request			15,000,000				5,000,000 83,333,908	20,000,000 83,333,908			-				5,000,000 83,333,908	5,000,000 83,333,908	
169	4001380	Forensic Community Transitional Beds	1		-	I			00,000,000	-	1		-				00,000,000	00,000,000	- 169
170	4001390	Increase In Community Mental Health Block Grant			-				7,241,000	7,241,000			-				4,911,981	4,911,981	1 170
171	4001410	Increase In Community Substance Abuse Prevention and Treatment Block			-				265,000	265,000							265,000	265,000	171
172	4002030	Grant Title IV-E Guardianship Assistance Program Payments			3,455,340				8,076,214	11,531,554			3,455,340				8,076,214	11,531,554	172
173	4002070	Community Based Care Safety Management Services Restoration	I		3,686,385	I			4,400,655	8,087,040	1		-				8,087,040	8,087,040	
174	4002220	Title IV-E Extended Foster Care (EFC)	,		-	·		'	3,842,839	3,842,839	'		-				3,842,839	3,842,839	
175	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-	140,800				140,800				140,800				140,800	
176	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			-					-			783,720					783,720	
177	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses			-	700,000				700,000			-	-			700,000	700,000	177
178	4005210	Juvenile Incompetent to Proceed Program			-					-			-			-	383,514	383,514	
179	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			11,454,119				19,275,318	30,729,437			11,454,119	-			19,275,318	30,729,437	
180 181	4007220 4007400	Nonrelative Care Giver (NRC) Program Restore Title IV-E Guardianship Assistance Implementation	12.00	578,216	94,683 533,784	26,574			560.357	94,683 1,120,715	12.00	578,216	94,683 533,784	26,574			560,357	94,683 1,120,715	
182	4007400	Kinship Navigator Grant Funding Program	12.00	370,210	-	20,374			216,539	216,539	12.00	370,210	-	20,374			276,285	276,285	
183	4008260	Expansion of Family Finders to Address Permanency			-					-			-			156,450	67,050	223,500	183
183A	4008270	Preschool Development Birth Through Age Five Grant Award							739,038	739,038							739,038	739,038	183A
184	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority			-				4,145,947	4,145,947							4,145,947	4,145,947	7 184
185	4400150	Increase Federal Grant Authority for Domestic Violence Programs			_				644,967	644,967							644,967	644,967	7 185
186	4402005	Jerome Golden Center for Behavioral Health Services	1		-	200,000			011,001	200,000	1		-				100,000	100,000	
187	4402006	Clay Behavioral Health Community Crisis Prevention Team	·	•	-	500,000			·	500,000	·	·	-	500,000				500,000	
188 189	4402007	Devereux, Inc. Services to Sexually Exploited Youth	1		-				1	-			-	200.000				200,000	- 188 0 189
190	4402021 4402027	Exchange Club Parent Aide - Duval Directions for Living			-	250,000				250,000			-	100,000				200,000	
191	4402028	Children of Inmates			-	225,000				225,000			-	,				100,000	- 191
192	4402031	David Lawrence Center Providing Behavioral Health Services			-					-			-				279,112	279,112	
193 194	4402037 4402038	Ft. Myers Salvation Army Providing Behavior Health Services			-	275,000 500,000				275,000 500,000			-	275,000 1,250,000				275,000 1,250,000	
194	4402038	Stewart-Marchman Behavioral Healthcare Circles of Care - Geropsychiatric Care Center			-1	500,000 [				500,000	1		-	1,250,000				1,250,000	- 195
196	4402046	Centerstone Florida			-					-			-						- 196
197	4402053	Camelot Community Care			-	250,000				250,000			-	250,000				250,000	
198 199	4402057 4402060	Camillus House Human Trafficking Services Veterans Alternative Retreat Program			-	250,000				250,000			-	100,000 250,000				100,000 250,000	
200	4402060	Florida Baptist Children 's Home - Brave Moms Program			-	200,000				200.000			-	250,000				250,000	- 200
201	4402069	Children 's Home Society Project Enhancement - Case Aim	,	,	-	200,000 [				200,000	,		-	-					- 201
202	4402070	Results Oriented Accountability and Data Analytics			,				2,322,933	2,322,933		,	٠.				2,322,933	2,322,933	
203	4402072	Apalachee Center - Forensic Residential Treatment			-	100,000				100,000			-	100,000				100,000	203
204	4402073	Redefining Refuge Specialized Case Management for Sex Trafficked Minors			-					-			-	-					- 204
005	4400070	Charlotte Behavioral Healthcare - Children 's Community Action Treatment	1			000 000			1	000 000	1			750.000				750	005
205	4402079	Team			-	300,000				300,000			-	750,000				750,000	
206	4402080	Automated Employment and Income Verification			-	1,266,454		2,036,737	3,003,810	6,307,001			-		·	2,036,737	2,036,737	4,073,474	
207 208	4402082 4402086	Childnet - Behavioral Health Services Florida Center for Early Childhood			-	150,000				150,000			-	-			100,000	100,000	207 - 208
208	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit	1		-1	ı			1	-	1			1			200,000	200,000	
210	4402099	Family Support Services of North Florida - Services to at Risk Youth			-	550,000				550,000			-	550,000		'		550,000	210
211	4600046	Centerstone Psychiatric Residency			-	150,000				150,000			-	150,000				150,000	211
212	4600105	Road to Recovery - Modernizing Behavioral Health System			-	200.000				- 200 000			-	2,250,000				2,250,000	
213 214	4600112 4600115	Lutheran Services Managing Entity Administrative Workload Increase Studer Community Institute - Area Housing Parent Outreach Program			-	200,000				200,000			-	200,000				200,000	213 - 214
215	4600113	Trilogy Network of Care Software Solution	1		-1	250,000				250,000	1		-	-1					- 215
216	4600125	Children of Inmates - Careers Over Crime			-					-			-	-		·			- 216
217	4600135	Circles of Care - Harbor Pines and Cedar Village			-	200,000				200,000			-	200,000		,		200,000	
218	4600145	Family First - All Pro Dad Adoption Promotion Services			-	100,000				100,000			-	-			279,000	279,000	218

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						ŀ	House Offer #	<sup>‡</sup> 1							Senate Offer #	# 2			
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
219	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment			-	250,000				250,000			-	250,000				250,000	219
220	4600175	Bed Capacity Child Welfare Supervisor Certification Project											_				75.000	75.000	220
221	4600175	Lifestream Behavioral Center Central Receiving System - Citrus			-	100,000				100.000			-	500.000			70,000	500,000	
222	4600210	Children 's Community Action Team - Leon, Gadsden, Wakulla			-	250,000				250,000			-	750,000				750,000	
223	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services			_								_	100,000				100,000	223
224		1												100,000				100,000	- 224
225	4600218 4600220	Steps - Smart Program Memorial Regional Hospital Maternal Addiction Treatment Program							1.000.000	1.000.000				-			1.000.000	1.000.000	
226	4600235	Clay Schools Behavioral Health Pilot Program				250,000			1,000,000	250,000				250,000			1,000,000	250,000	226
227	4600265	One More Child - Anti Trafficking Program			-	100,000				100,000			-	100,000				100,000	227
228	4600285	Whole Child Leon-Mental Health and Telehealth Services for Children and								_				_					- 228
		Families Impacted by Hurricane Michael					-					1				ı			
229	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties			-	250,000				250,000			-	75,000				75,000	229
230	4600316	Gateway Community Services- Project Saves Lives		· · · · · · · · · · · · · · · · · · ·	-	696,267	· · · · · · · · · · · · · · · · · · ·		1	696,267		· · · · · · · · · · · · · · · · · · ·	-	696,267				696,267	230
231	4600325	Youth Crisis Center - Touchstone Village				200,000				200,000			-	200,000				200,000	231
232	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit			-	100,000				100,000			-	100,000				100,000	232
233 234	4600355	Housing First for Persons with Mental Illness			•	100,000				100,000			-	100,000				100,000	233
235	4600365 4600375	Miami Bridge - Host Homes for Youth The Lifeboat Project - Human Trafficking Victim Housing											-						- 235
236	4600385	University of Florida Health Center for Psychiatry			-								-	300,000				300,000	236
237	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services											_	1,000,000				1,000,000	237
		and Residential Support																	
238 239	4600450 4600520	Transition House Homeless Veteran 's Program Adoption 2 Action			•	200,000				200,000			-	200,000				200,000	238
240	4600535	Baycare Behavioral Health - Veterans			- 1	1	ı		1	-	1		-	485.000			1	485,000	
241	4600555	Department of Children and Families Pharmaceutical Program			-					_			-	500,000				500,000	241
242	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor											_	50,000				50,000	242
242	4000301	Assisted Living Services for Interital Fleatiff Cherits - the Remaissance Marior												30,000				30,000	242
243	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties			-					-			-	150,000				150,000	243
244	4600670	4Kids Foster Parent Recruitment Project			-					_			-	-			100,000	100,000	244
245	4600705	Substance Abuse Prevention and Treatment to Address Opioid Crisis			-					_				1,500,000			,	1,500,000	245
246	4600710	Lifestream Crisis Stabilization Unit		·	-	250,000	·			250,000		,	-	250,000	,		•	250,000	246
247	4600725	Apalachee Center			-	1				-			-			l		-	- 247
248 249	4600735 4600740	Northwest Behavioral Health Services SMA Healthcare			-	170,000			L. I	170,000			-				I	-	- 248 - 249
250	4600745	Florida Network of Youth and Family Services			-1	250,000	ı		1	250,000	1		-	100,000			1	100,000	250
251	4600800	Okaloosa County Board of County Commissioners		· · · · · · · · · · · · · · · · · · ·	-		'					!	-	,			1	-	- 251
252	4600805	Florida Baptist Children 's Homes			-	200,000				200,000			-					-	- 252
253	4600810	Bridgeway Center			-	100,000				100,000			-					-	- 253
254 255	990C000 080751	Code Corrections HRS/Cap Needs/Cen Mgd Facs			•	649,000				649,000			-	649,000				649,000	- 254 255
256	990G000	Grants and Aids - Fixed Capital Outlay			-1	049,000	I			049,000				043,000				049,000	- 256
257	146050	All Star Campus of Caring			-					-			-	1,500,000				1,500,000	257
258	146055	Lifeboat Proj-Safe House	,	•	-	•	·		•	-		•	-	-	•	,	•	-	- 258
259	146056	Rethreaded, Inc			-	250,000 275,000	,			250,000		,	-	250,000		I	ı	250,000	
259a 260	146056 146061	Citrus Health Network - CHANCE Campus Henderson Behv Csu-Broward		-		200,000				275,000 200,000				_				-	- 259a - 260
261	146067	Starting Pt Behv Rehab Ctr		<del>                                     </del>	-	200,000				200,000		1		500,000				500,000	261
262	146405	Ligature Improve-Wellpath			-,	500,000				500,000			-	500,000				500,000	262
263	146410	Sailfuture Campus			-					-			-	100,000				100,000	
264 265	146420 990M000	Waypoint Technical College			-,	1	ı		1	-	1	1	-	-,		ı	ı	-	264
265	990M000 080751	Maintenance and Repair  HRS/Cap Needs/Cen Mqd Facs		+	-	2.700.000			+	2,700,000			-			1.500.000	<del> </del>	1,500,000	- 265 266
267	140671	Facilities for Indigent			-	30,000				30,000			-			.,550,000		.,555,666	- 267
268	146066	Agape Village Health Ctr			-	750,000				750,000			-					-	- 268
269	146075	Place of Hope - Phase Iv			-	250,000				250,000			-			42.45=			- 269
270	Total	CHILDREN & FAMILIES	12,055.75	502,086,624	1,828,342,809	24,584,643	-	47,009,917	1,392,539,723	3,292,477,092	12,056.75	501,849,658	1,809,598,188	24,675,450	-	48,405,937	1,394,112,051	3,276,791,626	270 271
271 272		ELDER AFFAIRS		<del>                                     </del>		-											<del> </del>		271
273	1100001	Startup (OPERATING)	406.50	17,790,560	146,311,517			723,391	177,489,900	324,524,808	406.50	17,790,560	146,311,517			723,391	177,489,900	324,524,808	
274	17C08C0	Data Processing Services Category - Deduct			(41,636)	1		. 20,001	(743,934)	(785,570)			-			. 20,001			- 274
275	17C09C0	Data Processing Services Category - Add			41,636				743,934	785,570			-						- 275
276	1700A30	Transfer Long-Term Care Managed Care Oversight to the Agency for Health	(1.00)	(43,675)	(106,630)				(37,983)	(144,613)	(1.00)	(43,675)	(106,630)				(37,983)	(144,613)	276
277	2503080	Care Administration Direct Billing for Administrative Hearings	,	, , , , ,	67,321				, ,,,,,	67,321	, ,		67,321				, ,,,,,	67,321	1
278		Office of Public and Professional Guardians							1	- 07,021	1	I	07,321					07,321	278

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						F	House Offer #	1							Senate Offer #	‡ 2			
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	Row#
279	33V1600	Reduce Positions Vacant In Excess of 180 Days	(3.50)	(122,653)	(78,839)				(114,444)	(193,283)			-					-	279
280		Delete Unfunded Budget	1		-,			(133,536)	(120,000)	(253,536)			(0.010)			(133,536)	(120,000)	(253,536)	280
281 282	33011C0 3401470	Reduced Workload for a Data Center to Support an Agency Changes to Federal Participation Rate - State Expenses			(136,499)					(136,499)			(2,013) (136,499)				(35,968)	(37,981) (136,499)	281
283		Changes to Federal Participation Rate - State Expenses  Changes to Federal Participation Rate - Federal Expenses			(136,499)				136,499	136,499			(136,499)				136,499	136,499	
284	36201C0	Client Information and Registration Tracking System Project Implementation			•	292,720			2,634,480	2,927,200				292,720			2,634,480	2,927,200	284
285	4100030	Aging Resource Centers			-	275,362			292,029	567,391			275,362				275,362	550,724	
286 287	4100040 4100190	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services			1,769,733					1,769,733			1,769,733	334,140				1,769,733 334,140	
		Alzheimer 's Memory Mobile Serve Additional Clients In the Community Care for the Elderly (CCE)			-					-			-	334,140					1
288	4100200	Program			1,573,333	585,000				2,158,333			2,158,333					2,158,333	288
289	4400040	- 3			000,000					000 000									289
	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			600,000					600,000			-						
290	4100214	North Miami Foundation for Senior Citizens Services, Inc.			-					-			-	50,000				50,000	
291 292	4100270 4100271	Alzheimer 's Project, Inc Alzheimer 's Community Care, Inc.			-	100,000 500,000	l l			100,000 500,000	1		-	100,000 500,000		ļ.		100,000 500,000	291 292
293	4100271	City of Hialeah Gardens - Hot Meals	I		-	292,000			1	292,000	1		-	100,000				100,000	
294	4100275	City of Hialeah - Meals Program			-	1,400,000				1,400,000			-	250,000				250,000	
295	4100276	Community Coalition Hot Meals Program		•	-	•	•	•	•	-	·	•	-	-	•	•	•	-	- 295
296	4100278	Jewish Family and Community Services of Southwest Florida			-	75,000				75,000			-	75,000				75,000	296
297	4100280	Northeast Florida Area Agency on Aging - Home Delivered Meals			-				1	-		,	-	,				-	297
298	4100282	Center for Independent Living Central Florida, Inc Central Florida Health and Safety for Seniors Pilot Project			-	150,000				150,000			-	-				-	298
299	4100285	Miami Jewish Health System Memory Disorder Telemedicine Program			-	220,000				220,000			-					-	299
300	4100300	North East Florida Senior Home Delivered Meals Program	,	,	-	400,000	,	,	,	400,000	,		-	400,000				400,000	300
301	4100314	Federation Transportation Services, Inc.			-,			,		-			-,	-				-	301
302	4100318	Self Reliance, Inc Home Modification for Elders Program			-	150,000				150,000			-	-					302
303	4100321	Austin Hepburn Senior Mini Center - City of Hallandale Beach			-					-			-	82,080				82,080	303
304	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program			-	149,537				149,537			-					-	304
305	4100324	City of Miami Springs Senior Center			-					-		,	-	_'				-	305
306	4100325	City of West Park - Senior Programming			-				1				-	100,000				100,000	
307	4100326	Caring and Sharing Center for Independent Living, Inc.			-					-			-	-				-	307
308	4100327	Deerfield Beach Day Care Center			-	100,000				100,000			-	100,000				100,000	
309 310	4100328 4100329	Area Agency on Aging of Pasco- Pinellas, Inc.			-	50,000				50,000			-	100,000 50,000				100,000 50,000	309 310
311	4100329	Lauderdale Lakes Alzheimer 's Care Center Osceola Council on Aging - Home Delivered Meals	I		-	50,000	I	ı	ı	50,000		1		50,000	I	ı		50,000	310
312	4300090	Little Havana Activity Center Adult Day Care			-	30,000				-		,	-	_'				-	312
313	4300100	Little Havana Activity Center Respite Services			-					-			-	-				-	313
314	4300110	Little Havana Activity Center Meals Program			-					-			-	-				-	314
315	4300120	United Home Care Assisted Living Facility	r		-				,	-		,	-					-	315
316 317	4300310 4400080	Nassau - Overcoming Hunger for Needy Seniors Recurring Funding for Public Guardianship Program			2,491,326				1	2,491,326			2,491,326	296,000				296,000 2,491,326	316 317
318	990G000	Grants and Aids - Fixed Capital Outlay	I		2,491,320				1	2,491,320			2,431,320	ı				2,431,320	318
319	140033	G/A-Alzh Comm Care/Serv - Easter Seals of South Florida - Kendall		,	-		,		,	-			-	- '					319
320	140080	G/A-Senior Citizen Centers- City of Hialeah Gardens - Senior Center			_	800,000				800,000			_					_	320
020	140000	Improvements & Renovations				000,000				000,000									020
321	140080	G/A-Senior Citizen Centers- City of Hialeah Gardens - Therapy Pool for				550,000				550,000								-	321
		the Physically Challenged G/A-Senior Citizen Centers- City of Miami Springs Senior Center - New																	1
322	140080	Building				1,000,000				1,000,000								-	322
202	4.40000	G/A-Senior Citizen Centers- City of Hialeah - Goodlet Adult Center Facility				500,000				500,000									- 323
323	140080	Improvement				500,000				500,000								-	323
324	140080	G/A-Senior Citizen Centers- Lehigh Acres Senior Citizens Center								-				50,000				50,000	
325 326	Total	ELDER AFFAIRS	402.00	17,624,232	152,491,262	7,639,619	-	589,855	180,280,481	341,001,217	405.50	17,746,885	152,828,450	2,879,940	-	589,855	180,342,290	336,640,535	
326		UEALTU							+		+								326 327
327	1100001	HEALTH Startup (OPERATING)	13,410.71	575,122,653	499,141,792		70,406,408	928,268,572	1,464,311,794	2,962,128,566	13,410.71	575,122,653	499,141,792		70,406,408	928,268,572	1,464,311,794	2,962,128,566	327
329	160S190	Adjustment to Funding Source Identifier - Deduct	.5,410.71	370,122,000	(6,000,000)		10,400,400	020,200,072	1,707,011,734	(6,000,000)	.0,410.71	010,122,000	(6,000,000)	I	70,700,700	JEU,EU0,J12	1,707,011,734	(6,000,000)	329
330	160S200	Adjustment to Funding Source Identifier - Add			6,000,000					6,000,000			6,000,000					6,000,000	330
331	1601560	Continuation of Budget Amendment Additional Appropriation for the					·	9,061,148		9,061,148						9,061,148		9,061,148	331
551	.501000	Pharmacy Agreement with Department of Corrections						3,001,140		3,001,140						0,001,140		3,001,140	551
332	1601570	Continuation of Budget Amendment Additional Contracted Services Budget			-								-					-	332
333	17C08C0	Authority for Office of Medical Marijuana Use (OMMU)  Data Processing Services Category - Deduct	I	I	(878,780)		ı	(1.819.448)	(3.499.539)	(6.197.767)	1	I	-1	ı	ı		ı		- 333
334	17C09C0	Data Processing Services Category - Beddet  Data Processing Services Category - Add			878,780			1,819,448	3,499,539	6,197,767			-					-	- 334
335	2000140	Realignment of Maternal and Child Health Block Grant - Deduct			-				(2,306,958)	(2,306,958)			-				(2,306,958)	(2,306,958)	335
336		Realignment of Maternal and Child Health Block Grant - Add							2.306.958	2.306.958						-	2.306.958	2.306.958	336

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						House Offer	·#1							Senate Offer #	‡ 2			
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	Row#
337	2000460	Realignment of the Office of Medical Marijuana Use Expenditures - Program Component Deduct	(67.00)	(2,796,331)	-		(5,169,766)		(5,169,766)	(67.00)	(2,796,331)	-			(5,169,766)		(5,169,766)	337
338	2000470	Realignment of the Office of Medical Marijuana Use Expenditures - Program Component Add	67.00	2,796,331	-		5,169,766		5,169,766	67.00	2,796,331	-			5,169,766		5,169,766	338
339	20082C0	Realignment of Information Technology Appropriation for Cloud Computing Services - Deduct			-			(500,000)	(500,000)			-				(500,000)	(500,000)	339
340	20083C0	Realignment of Information Technology Appropriation for Cloud Computing Services - Add			-			500,000	500,000			-				500,000	500,000	340
341	20085C0	Realign Information Technology Appropriation from Agency for State Technology to Northwest Regional Data Center - Mqa Cloud - Deduct			-		(350,000)		(350,000)			-						- 341
342	20086C0	Realign Information Technology Appropriation from Agency for State Technology to Northwest Regional Data Center - Mqa Cloud - Add			-		350,000		350,000			-						- 342
343	2401020	Replacement Equipment - Radiation Detection and Inspection Equipment Used for Environmental Monitoring and Nuclear Detection Missions			-		540,000		540,000			-			540,000		540,000	343
344 345	2401550 2503080	Motor Vehicle Replacement - Department of Health Direct Billing for Administrative Hearings			:		334,069 (253,287)	(30.285)	334,069 (283,572)						334,069 (253,287)	(30,285)	334,069 (283,572)	344
346	3000A20	Public Health Laboratory Services - Add			-1		(200,201)	(00,200)	(200,012)	7.00	400.095	-1			632,810	(00,200)	632,810	
347	3000220	Workload - Early Steps	,	,	-	1	'	3,599,239	3,599,239			-		,	,	3,599,239	3,599,239	347
348 349	3000520 3000550	Workload - Children 's Medical Svcs Zika Health Care Services Grant Workload - Public Health Crisis Response Grant			•			632,763 5.755.325	632,763 5,755,325			-				632,763 5,755,325	632,763 5,755,325	
350	3000600	Workload - Fublic Health Chisis Response Graft  Workload - Office of Medical Marijuana Use (OMMU)			-		17.854.339	5,755,525	17.854.339			-			17.854.339	5,755,525	17.854.339	
351	3000690	Workload - Newborn Screening Program Activities - Add	7.00	370,350	-		5,351,845		5,351,845	10.00	531,245	-			5,609,784		5,609,784	
352	3000710	Workload - Medical Quality Assurance - Add	11.00	324,015	-		588,812		588,812	11.00	324,015	-			588,812		588,812	352
353	30010C0	Increased Workload for Data Center to Support an Agency			-				-			15,065			31,191	59,992	106,248	
354 355	33V1620 330F000	Vacant Position Reductions Eliminate Unfunded Budget	(603.20)	(18,337,016)	(1,136,134)		(6,265,944)	(16,054,561)	(23,456,639)	(603.20)	(18,337,016)	(1,136,134)			(6,265,944)	(16,054,561)	(23,456,639)	354
356	3301200	Lease Savings from Move to Tallahassee Center						(1,013,222)	(1,013,222)			-				(1,013,222)	(1,013,222)	356
357	3306000	Reduce Excess Budget Authority			-		(1,050,000)	(27,625,846)	(28,675,846)						(1,050,000)	(27,625,846)	(28,675,846)	357
358	36208C0	Information Technology - Accounting and Budgeting System			•			1,449,965	1,449,965			-				1,449,965	1,449,965	
359	36328C0	Children 's Medical Services - Early Steps Administrative System			-		_,	2,338,385	2,338,385			-				2,338,385	2,338,385	359
360 361	36329C0 4000530	Environmental Health Database - Replacement and Maintenance			(21,346)			243,720	243,720			2,142,615				2,107,715	2,107,715 2,142,615	360 361
362	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)  Heiken Children 's Vision Program			(21,346)				(21,346)			2,142,015					2,142,015	- 362
363	4100020	Florida Kevs Healthy Start Coalition			-	200,000			200,000			-						- 363
364	4100090	Additional Funding for Child Protection Teams			-	,			-			3,100,000					3,100,000	364
365	4100140	Nurse-Family Partnership Program			-				-			-	100,000				400,000	365
366 367	4100160 4100190	Partnership for Child Health - Pediatric Integrated Behavioral Health Services  Auditory-Oral Services for Children with Hearing Loss				650,000			650,000			-	650,000				100,000	
368	4200270	Transfer Budget Authority Between Categories for School Health Services - Deduct	•		(6,000,000)	·		•	(6,000,000)			(6,000,000)		·	,		(6,000,000)	368
369	4200280	Transfer Budget Authority Between Categories for School Health Services - Add			6,000,000				6,000,000			6,000,000					6,000,000	
370	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry			-	250,000			250,000			-	150,000				150,000	370
371	4200308	Florida State University - Rural Northwest Florida Public Health Mosquito Surveillance			-				-				-					- 371
372	4200309	Keys Area Health Education Center - Monroe County Children 's Health Center			-	200,000			200,000			-	200,000				200,000	
373 374	4300032 4300033	Broward Community and Family Health Center  Powell Center for Rare Disease Research and Therapy			-1	100,000			100,000			-						- 373 - 374
375	4300040	Live Like Bella Childhood Cancer Foundation			-	100,000			-			-	750,000				750,000	
376	4300160	Mayo Clinic of Jacksonville			-				-			-	1,500,000				1,500,000	
377	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research							-			-	-					- 377
378	4300670	Additional Authority for HIV/AIDS Federal Grants			-	200,000		15,918,213	15,918,213			-	50,000			20,655,601	20,655,601	
379 380	4301090 4307030	Miami Project to Cure Paralysis  Aids Drug Assistance Program		+		200,000			200,000		+	-	50,000	+	+	+	50,000	379
381	4309000	Tobacco Constitutional Amendment	, i	, , , , , , , , , , , , , , , , , , ,	-	1,684,95	3		1,684,953	<u> </u>		-		1,684,953			1,684,953	
382	4400020	Additional Federal Funding for Rape Prevention Program Grants			-	,,		53,360	53,360			-		,,		53,360	53,360	382
383	4800110	Common Threads - Health Nutrition Education			-	350,000			350,000			-	350,000				350,000	383
384	4800190	Project Be Strong - Teen Pregnancy Prevention Program			-				-			-	50,000				50,000	
385	4800200	Nova Southeastern University - Clinic-Based Service Outreach Transfer Other Personal Services to Full-Time Equivalents (FTE) for Child			•				-									- 385
386	4801320	Care Food Program - Deduct	(5.00)	(218,584)	-			(319,416)	(319,416)	(5.00)	(218,584)	-				(319,416)	(319,416)	386
387	4801330	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Child Care Food Program - Add	5.00	218,584	-		,	319,416	319,416	5.00	218,584	-				319,416	319,416	
388	5300010	Expansion of Children 's Medical Services Newborn Screening Genetics Program							<u> </u>			-			1,000,000		1,000,000	
389	5300190	Increase Title XXI Based on Estimating Conference			-			34,089,179	34,089,179	_		-				34,089,179	34,089,179	389

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
390	5300200	St. Joseph 's Children 's Hospital			-	100,000				100,000			-	100,000		,		100,000	
391 392	5300205 5300240	Nicklaus Children 's Hospital			-	100,000				100,000			-	700.000				700,000	- 391 392
393	5500020	Maternal Fetal Medicine Additional Test for Newborn Screening Program - Spinal Muscular Atrophy			-					-			-	700,000		856,250		856,250	
394	5500030	(SMA) Implementation of Pulmonary Nontuberculosis Mycobacterial Disease Testing			_					-	3.00	140,266	77,872	3,187		438,204		519,263	
395	5800180	Methods and Epidemiological Research Funding to Study Health Effects from Long Term Exposure to Blue Green			1,000,000					1,000,000		.,	650,000	-, -				650,000	
396	5900050	Algae and Red Tide Toxins Who We Play for Florida			-,000,000					-			-					000,000	- 396
397	6200110	Foundation for Healthy Floridians	1		-					-			-			750,000		750,000	
398	6200160	Hands of Hope Sickle Cell Awareness Foundation, Inc.			-					-			-	-					- 398
399	6200170	Foundation for Sickle Cell Disease Research			-	100,000				100,000			-	-					- 399
400	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign		,	-			2,085,032		2,085,032			-	,		2,085,032		2,085,032	400
401	6200560	Additional Grants and Donations Trust Fund Budget Authority to Purchase Pharmaceuticals for the Department of Corrections			-					-			-			5,026,069		5,026,069	401
402	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative	,	•	-	100,000			•	100,000		,	-	100,000				100,000	402
403	6500020	Hospital Readmission Reduction/Diversion			-					-			-	2,000,000				2,000,000	
404 405	6500090 6500170	Alachua County Organization for Rural Needs (ACORN) Good Wheels, Inc.			-					-			-	300,000				300,000	404
405	7800105	Andrews Regenerative Medicine Center	1		-1	250,000				250,000				250,000				250,000	
407	990C000	Code Corrections			-	200,000				-			-	200,000				200,000	- 407
408	081108	HIth Fac Repair/Maint-Stw	•	•	-	•	•	8,792,459	•	8,792,459		•	-	•		8,792,459	•	8,792,459	
409	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-						- 409
410 411	140998 140998	G/A-Hlth Facilities- Doctor's Memorial Hospital G/A-Hlth Facilities- Miami Beach Community Health Center	1		-	1				-	1		-	50,000				50.000	410
412	140998	G/A-Hith Facilities- Shands Jacksonville Trauma Center									1			-				50,000	- 412
413	990S000	Special Purpose			-					-			-						- 413
414	081015	Ada-Statewide			-	590,000		150,000		740,000			-						- 414
415 416	Total	HEALTH	12,825.51	557,480,002	498,984,312	3,190,000	72,091,361	965,457,045	1,483,668,029	3,023,390,747	12,838.51	558,181,258	503,991,210	7,303,187	72,091,361	974,299,508	1,490,329,404	3,048,014,670	
417		VETERANS' AFFAIRS																	416 417
418	1100001	Startup (OPERATING)	1,263.50	45,988,298	8,439,744	, , , , , , , , , , , , , , , , , , ,		72,769,757	29,308,763	110,518,264	1,263.50	45,988,298	8,439,744	'		72,769,757	29,308,763	110,518,264	
419	17C08C0	Data Processing Services Category - Deduct	1,200.00	10,000,000	(20,038)			1_,, 11,, 11		(20,038)	,	10,000,000	-			1_,11,11			- 419
420	17C09C0	Data Processing Services Category - Add			20,038					20,038			-						- 420
421	2003000	Realign Position Between Budget Entities - Add	1.00	48,185	-			75,117	(04.505)	75,117	1.00	48,185	-			75,117	(04 505)	75,117	421
422 423	2004000 2401500	Realign Position Between Budget Entities - Deduct Replacement of Motor Vehicles	(1.00)	(48,185)	-			(53,582) 35,000	(21,535)	(75,117) 35,000	(1.00)	(48,185)	-1	ı		(53,582) 35,000	(21,535)	(75,117) 35,000	422
424	2401510	Florida Department of Veterans' Affairs State Veterans' Nursing Home	1		-			145,630	24,370	170,000				,		145,630	24,370	170,000	120
405	0.400050	Program Replace Vans Equipped to Transport Handicapped Residents  Additional Medical/Non-Medical and Recreational Equipment and Furniture In						4 400 000		4 400 000						4 400 000		4 400 000	425
425	2402350	State Veterans' Homes			-			1,136,000		1,136,000						1,136,000		1,136,000	
426 427	3000460 3000600	Bureau of State Approving Agency for Veterans' Training Increase Staffing State Veterans' Nursing Homes Staffing Increase	2.00	128,484 968,809	-			1,242,522	209,054 499,418	209,054 1,741,940	2.00	128,484 968.809	•			1,242,522	209,054 499,418	209,054 1,741,940	
428	33011C0	Reduced Workload for a Data Center to Support an Agency	21.00	900,009	-			1,242,322	499,410	1,741,940	21.00	900,009	(1.383)			1,242,322	499,410	(1,383)	427
429	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			-	289,873				289,873			-					(1)555	- 429
430	36204C0	Executive Direction and Support Services Increase Budget for Information Technology Security Modernization			-			339,483		339,483			-			339,483		339,483	430
431	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc.,			-	800,000				800,000			-	800,000				800,000	
432	4000100	Workforce Training Grant Aid to Local Governments Florida Department of Veterans' Affairs, Florida Is for Veterans Inc.,			_	900,000				900,000			_	900,000				900,000	_
433	4000840	Entrepreneur Training Grant  Executive Direction and Support Increase Staffing - Cabinet and Legislative	2.00	125,481	186,329	9,452				195,781			_	****					- 433
434	4109010	Affairs Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans'	124.00	4.333.540	100,329	3,432		5.122.364	1.910.455	7,032,819	124.00	4.333.540	-			5.122.364	1.910.455	7.032.819	
		Nursing Home, St. Lucie County Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans'	124.00	4,333,540	•			-, ,	, , , , ,		124.00	4,333,540	-			-, ,	, ,	,,	
435	4109020	Nursing Home, Orange County			-			2,517,663	897,447	3,415,110			-			2,517,663	897,447	3,415,110	
436	4200010	Operations and Maintenance Food Products Increase Long Term Care			-			229,091	92,080	321,171			-			229,091	92,080	321,171	436
437	4200040	Increase Base Budget Authority for Women Veterans for Division of Veterans' Benefits and Assistance			-	20,000				20,000			-			20,000		20,000	437
438	4200150	Increase Base Budget Authority for Contracted Services for Homes Program			-			117,361	47,172	164,533			-			117,361	47,172	164,533	438
439	4200160	Increase In Base Budget Authority for Other Personal Services for Homes Program						530,681	213,298	743,979						530,681	213,298	743,979	
440	4000450	K9s for Warriors			-	250,000				250,000			_	100.000				100,000	440

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							House Offer #	1						:	Senate Offer #	2			
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
441	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project			-									250,000				250,000	441
442	4600170	Network of Care for Veterans and Military Service - Trilogy Integrated Resources, Llc			-	200,000				200,000			-	-					- 442
443	4600171	Alternative Treatment Options for Veterans			-	200,000				200,000			-	-					- 443
444	4600190	Florida Veterans Legal Helpline			-					-			-	150,000				150,000	) 444
445	990M000	Maintenance and Repair	•	•	-	•	•	·		-		•			,				- 445
446	080859	Maint/Rep/Res Fac/Veterans						1,555,000		1,555,000				-		1,555,000		1,555,000	446
447	990P000	Increased Capacity																	- 447
448	080004	St Nursing Home/Vet						1,053,807		1,053,807						1,053,807		1,053,807	7 448
449	Total	VETERANS' AFFAIRS	1,412.50	51,544,612	8,626,073	2,669,325	-	86,815,894	33,180,522	131,291,814	1,410.50	51,419,131	8,438,361	2,200,000	-	86,835,894	33,180,522	130,654,777	449
450	Grand Tota		30,902.26	1,302,493,188	10,125,389,924	45,774,940	341,199,363	5,492,165,537	21,345,285,303	37,349,465,067	30,951.26	1,304,128,438	10,131,463,943	39,701,220	341,199,363	5,594,162,974	21,533,722,299	37,640,249,799	450

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